

**IGOV Boards & Commissions Web Application
(OpenUpIowa.gov)
Change to Design Funding.**

Request: \$42,000 of additional funding for Design phase.

This is a request to change the approved amount of funding for the Design Phase of this project to \$62,000. There are several reasons for the change in funding level:

- The original estimate inadvertently omitted approximately 105 hours of identified tasks in Detailed Use Case development.
- We have added a formal business analyst function that will reduce implementation risk and cost. That cost was not anticipated in the original estimate.
- The number and complexity of migration activities from current IGOV databases/spreadsheets to the new application and the number of financial interfaces was not fully understood at the time the original estimate was made.
- Screen mockups are taking more time than originally anticipated.

Original Design Funding Request		Additional Hours	Revised Total	Notes
Activity	HRS	HRS	HRS	
Complete Detail Use Cases (~ 45 use cases)	30	190	220	The original request total omitted over 100 hours that were estimated. Added BA tasks to reduce implementation cost and risk.
Complete Screen Mockups (~30 screens remaining)	82	80	162	Mockups taking 2-4 hours rather than the 1.5 estimated.
Design & Requirements	88	40	128	Additional hours are to cover the additional use case detail.
Migration & Interfaces	0	40	40	Added interfaces to Payroll and Transportation financial systems not included in the original estimate.
Hours Total	200	350	550	
Cost Totals	\$20,000.	\$42,000.	\$62,000.	